

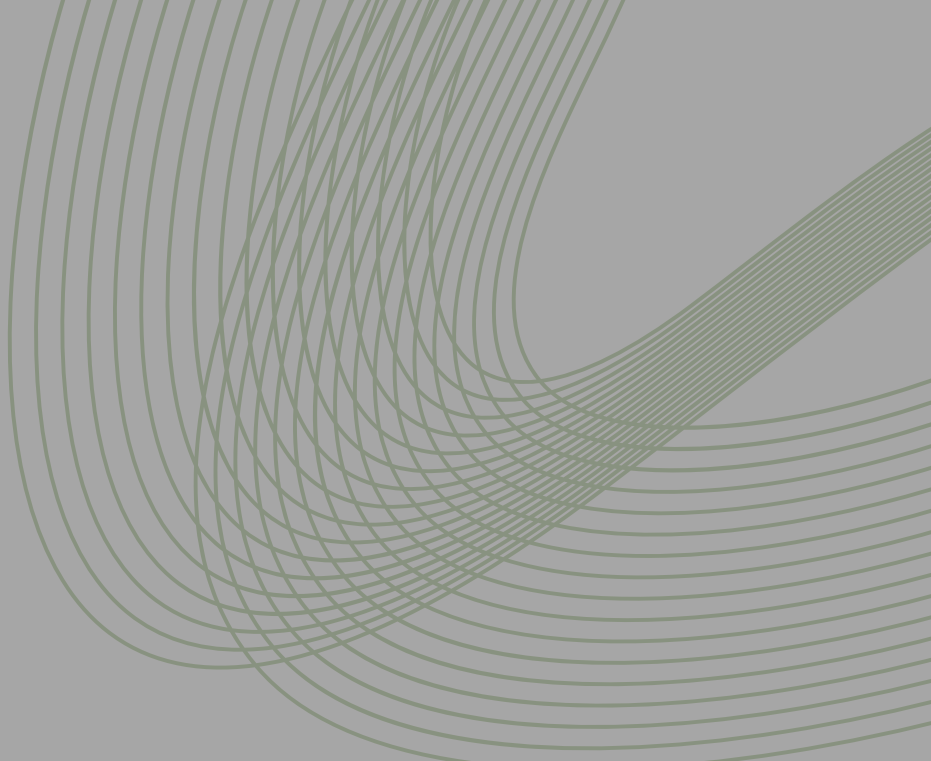


CONFLICT  
RESOLUTION  
SERVICES,  
INC

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# ANNUAL REPORT FOR 2021

Your Peace of Mind Matters



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# CRS AT A GLANCE

271

Cases Processed through the Center

## Key Successes



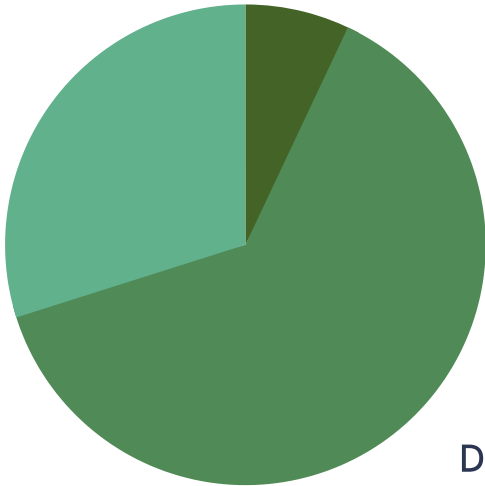
Launch of MI-Resolve Platform & partnership with 86th District Small Claims Court



Behavioral Health Mediation Services Launch

General Civil  
29.9%

MI-Resolve  
7%



Domestic Relations  
63.1%



# FINANCIAL STATEMENT

For the calendar years of 2020  
and 2021

US\$	2021	2020	YOY Change
<b>Revenue</b>	<b>\$109,611</b>	<b>\$127,499</b>	<b>-14.03%</b>
A. Grants (primarily SCAO)	A. \$56,277	A. \$74,037	A. -23.99%
B. Donations	B. \$3,011	B. \$12,886	B. -76.63%
C. Fees	C. \$50,322	C. \$40,575	C. 24.02%
<b>Expenses</b>	<b>\$94,094</b>	<b>\$96,616</b>	<b>-2.61%</b>
A. Operating Expenses	A. \$27,542	A. \$31,286	A. -11.96%
B. Payroll	B. \$66,552	B. \$65,330	B. 1.87%
<b>Net Revenue</b>	<b>\$15,517</b>	<b>\$30,882</b>	<b>-49.75%</b>



# FINANCIAL OUTLOOK

For the fiscal year ending September 31, 2023

US\$	FY'23	FY'22	YOY Change
Revenue	\$150,000	\$125,116	19.88%
Expenses	\$125,000	\$113,187	10.43%
Net Revenue	\$25,000	\$11,929	109.57%

## Financial goals

**\$50,000**

Mediation Fees

**\$10,000**

Local Grants

**\$140,000**

SCAO Grant

## Future goals for growth

**\$45,000**

Fundraising Dollars

**\$25,000**

MCMA Grant Funds



**QUESTIONS?  
CONTACT US.**



**CONFLICT  
RESOLUTION  
SERVICES**

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