



CONFLICT
RESOLUTION
SERVICES,
INC

ANNUAL REPORT FOR 2022

Your Peace of Mind Matters

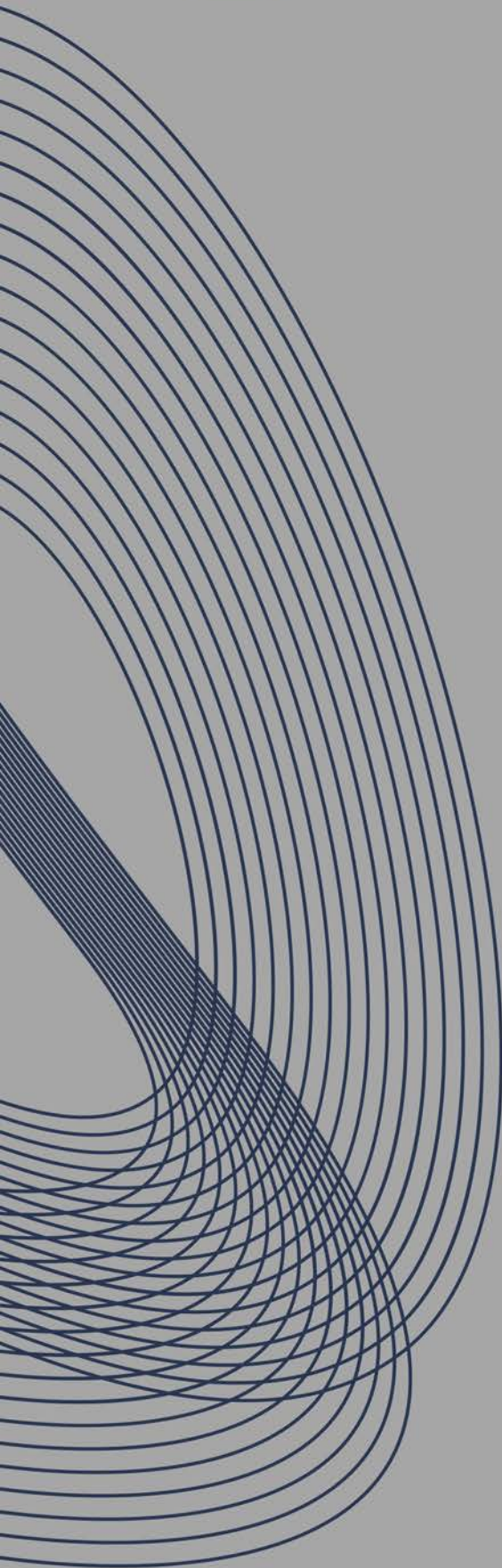




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CRS AT A GLANCE

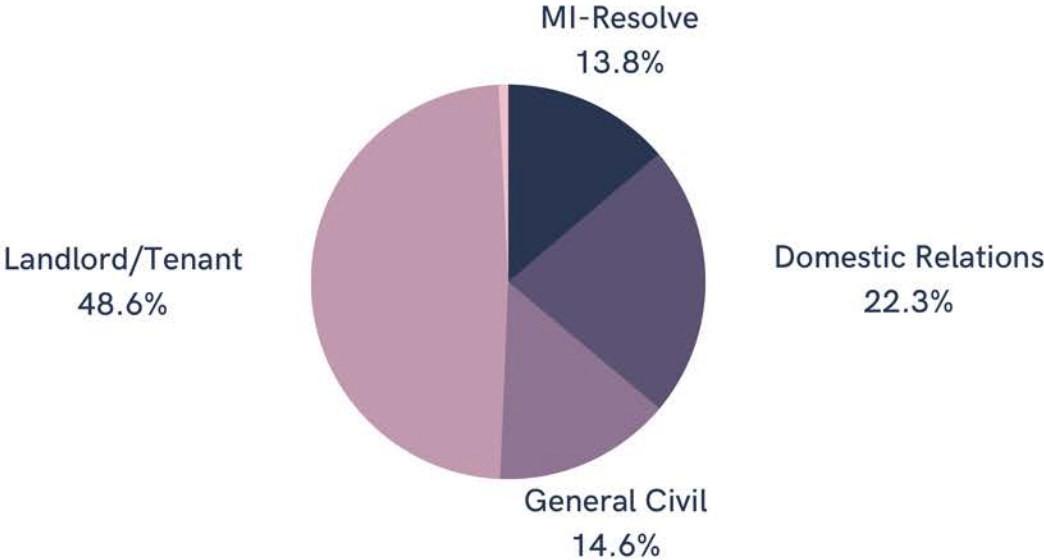
773

Cases Processed through the Center

Key Successes

 Partnered with 86th District Court to facilitate all landlord/tenant pretrial hearings

 Began offering Special Education & Behavioral Health Mediation Services



FINANCIAL STATEMENT

For the calendar years of 2021
and 2022

US\$	2022	2021	YOY Change
Revenue	\$162,314	\$109,611	48.08%
A. Grants (primarily SCAO)	A. \$59,284	A. \$56,277	A. 5.34%
B. Donations	B. \$522	B. \$3,011	B. -82.66%
C. Program Fees	C. \$87,407	C. \$50,322	C. 73.70%
D. Training	D. \$15,101	D. \$0	D. 100%
Expenses	\$139,411	\$94,094	48.16%
A. Operating Expenses	A. \$46,170	A. \$27,542	A. 67.63%
B. Payroll	B. \$90,933	B. \$66,552	B. 36.63%
C. Training	C. 2,308	C. 0	C. 100%
Net Revenue	\$22,903	\$15,517	47.60%



FINANCIAL OUTLOOK

For the fiscal year ending September 31, 2023

US\$	FY'24	FY'23	YOY Change
Revenue	\$225,000	\$200,000	30%
Expenses	\$190,000	\$170,000	11.76%
Net Revenue	\$35,000	\$30,000	16.67%

Financial goals

\$75,000

Mediation Fees

\$10,000

Local Grants

\$100,000

SCAO Grant

Future goals for growth

1000+

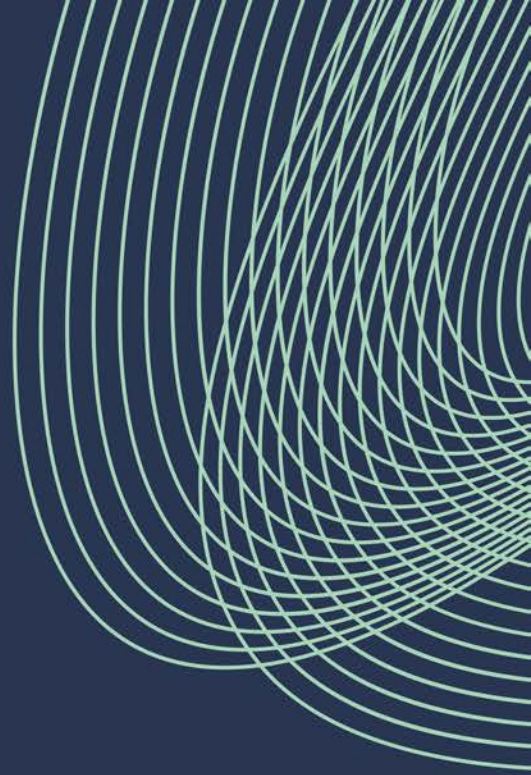
Cases handled by the center in one year

3 COUNTY COURT AGREEMENTS

for landlord/tenant and small claims cases



**QUESTIONS?
CONTACT US.**



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